

1RA AGOSTO 2022

Código	Empleado	Nombramiento	Sueldo	DIAS LABORADOS	DEVOLUCION	DESCUENTO FALTAS Y RETARDOS	*TOTAL* "PERCEPCIONES"	Subsidio al empleo	I.S.R.	I.S.R. (sp)	AJUSTE AL NETO	*TOTAL* "DEDUCCIONES"	IMSS PATRONAL	*OBLIGACIONES PATRONALES*
DEPARTAME DIRECCION GENERAL														
DG01	Méndez González Gabriela Elizabeth	Directora General	24,148.80	15			24,148.80	0.00		4,885.82	0.07	12,663.00	918.51	\$ 6,351.99
DG03	Gallo Delgado Edith Gabriela	Asistente de Dirección	6,955.00	15			6,955.00	0.00		774.50	0.07	1,574.40	433.38	\$ 1,998.26
TOTAL DEPARTAMENTO			\$ 31,103.80			\$ -	\$ 31,103.80	\$ -	\$ -	\$ 5,660.32	\$ 0.14	\$ 14,237.40	\$ 1,351.89	\$ 8,350.25
DEPARTAME JEFATURA ADMINISTRATIVA														
JA04	Loera Gonzalez Gabriela Marisol	Direccion Administrativa	14,250.00	15			14,250.00	0.00		2,352.86	-0.01	3,991.60	639.21	\$ 3,845.46
JA05	Chavez Paz Pamela de Jesus	Jefe de Operación	12,500.00	15			12,500.00	0.00		1,958.89	0.01	3,396.40	589.83	\$ 3,402.33
JA05	V A C A N T E	Abogado					0.00							\$ -
JA06	Sanchez Garcia Jeronimo	Jefatura de Vinculacion Administr.	9,525.00	15		7.56	9,517.44	0.00		1,323.44	0.02	3,418.84	505.89	\$ 2,649.02
JA08	Martínez Ibarra José de Jesús	Conserje	5,717.23	15			5,717.23	0.00		540.56	-0.01	3,774.03	398.45	\$ 1,684.83
JA09	Nieves Servin Diego Alberto	Auxiliar de Servicios Generales	5,717.23	15			5,717.23			540.56	-0.02	1,640.23	398.45	\$ 1,684.83
JA10	Zúñiga Reynaga Yolanda	Auxiliar General	5,169.53	15			5,169.53			449.05	-0.02	3,628.53	383.00	\$ 1,546.15
JA11	Silva Díaz Angélica Araceli	Intendente	5,717.23	15			5,717.23			540.56	-0.14	2,897.43	398.45	\$ 1,684.83
JA40	Perez Gonzalez Maria Laura	Auxiliar General	5,169.53	15			5,169.53			449.05	0.18	2,274.73	383.00	\$ 1,546.15
JA42	Rodriguez Ramirez Xochitl	Recepcionista	5,528.80	15			5,528.80			506.80	-0.01	1,142.60	393.14	\$ 1,637.12
JA44	Lopez Aranda Lisette Amparo	Auxiliar Administrativo	6,955.00	15			6,955.00			774.50	-0.13	1,574.20	433.38	\$ 1,998.26
JA45	Flores Pozos Julio Cesar	Coordinacion Financiera y Contabl	8,214.28	15		5.22	8,209.06	0.00		1,043.47	-0.05	1,988.06	468.90	\$ 2,317.12
JA46	Chavez Arriero Alma Rosa	Auxiliar Administrativo	5,500.00	15			5,500.00	0.00		501.93	-0.03	1,134.40	392.32	\$ 1,629.82
TOTAL DEPARTAMENTO			\$ 89,963.83		#¡REF!	\$ 12.78	\$ 89,951.05	\$ -	\$ -	\$ 10,981.67	\$ 0.21	\$ 30,861.05	\$ 5,384.02	\$ 25,625.92
DEPARTAME AREA MEDICA Y FISICA														
AM13	Alatorre Rea Walter	Medico	8,007.06	15			8,007.06	0.00		999.19	0.06	1,920.06	463.06	\$ 2,264.65
AF12	Rivas Tejeda Carlos Alberto	Terapeuta Fisico	8,007.06	15			8,007.06	0.00		999.19	0.06	1,920.06	463.06	\$ 2,264.65
AF14	Arriaga Gómez Mariana	Terapeuta (DM)	8,007.06	15			8,007.06	0.00		999.19	0.06	5,256.06	463.06	\$ 2,264.65
AF15	Olivares Morales Maria Ursula	Terapeuta Fisico	8,007.06	15			8,007.06			999.19	0.06	3,111.06	463.06	\$ 2,264.65
TOTAL DEPARTAMENTO			\$ 32,028.24			\$ -	\$ 32,028.24	\$ -	\$ -	\$ 3,996.76	\$ 0.24	\$ 12,207.24	\$ 1,852.24	\$ 9,058.60
DEPARTAME AREA ESPECIALIDADES														
AE16	Cantera Ramirez Ana Elizabeth	Terapeuta (DI)	8,007.06	15			8,007.06			999.19	0.14	3,265.26	463.06	\$ 2,264.65
AE17	Chavez Martinez Elba Roxana	Terapeuta (DI)	8,007.06	15			8,007.06			999.19	0.06	1,920.06	463.06	\$ 2,264.65
AE42	Rivas Guzman Ana Karen	Coordinador Especialidades	8,214.28	15			8,214.28	0.00		1,043.47	0.05	2,389.88	468.90	\$ 2,317.12
AT27	Alvaro Oropeza Anabel	Terapeuta (DM)	8,007.06	15			8,007.06	0.00		999.19	0.02	4,914.06	463.06	\$ 2,264.65
AE20	Plascencia González Paola Viridiana	Psicólogo	8,007.06	15		1.27	8,005.79	0.00		999.19	-0.01	1,919.99	463.06	\$ 2,264.65
AE43	Espinoza Ramirez Jessica	Psicólogo	7,738.82	15			7,738.82	0.00		941.91	-0.05	1,831.82	455.49	\$ 2,196.72
AE44	Reyes Garcia Lorena Guadalupe	Psicólogo	7,738.82	15			7,738.82	0.00		941.91	-0.05	1,831.82	455.49	\$ 2,196.72
AE23	Flores Orozco Carolina	Terapeuta (A y L)	8,007.06	15			8,007.06	0.00		999.19	-0.03	5,676.46	463.06	\$ 2,264.65
AE24	Ortiz Anguiano Nélida Guadalupe	Terapeuta (A y L)	8,007.06	15		6.35	8,000.71	0.00		999.19	0.07	5,654.91	463.06	\$ 2,264.65
AE45	Salcedo Meza Silvia	Trabajador Social	7,738.82	15			7,738.82	0.00		941.91	0.11	942.02	455.49	\$ 455.49
AE26	Navarro Sarabia Diana Cristina	Trabajador Social	8,007.06	15			8,007.06	0.00		999.19	0.04	2,847.06	463.06	\$ 2,264.65
AE30	González Angulo Karla Angélica	Terapeuta	8,007.06	15		38.13	7,968.93	0.00		999.19	-0.07	3,234.93	463.06	\$ 2,264.65
AE31	Villegas Ramirez Iyari	Terapeuta	8,007.06	15			8,007.06	0.00		999.19	0.04	5,916.66	463.06	\$ 2,264.65
AE32	Montero Jauregui Maribel	Terapeuta	8,007.06	15			8,007.06	0.00		999.19	-0.06	5,237.06	463.06	\$ 2,264.65
AE36	Gutierrez Rodríguez Pamela Areli	Terapeuta	8,007.06	15			8,007.06	0.00		999.19	0.08	4,520.86	463.06	\$ 2,264.65
AE37	V A C A N T E	Terapeuta					0.00	0.00				0.00		\$ -
AE38	Tabares Renteria Jovanny Gabriel	Monitor	5,169.53	15		0.82	5,168.71			449.05	-0.24	1,043.31	383.00	\$ 1,546.15
TOTAL DEPARTAMENTO			\$ 124,677.93			\$ 46.57	\$ 124,631.36	\$ -	\$ -	\$ 15,309.34	\$ 0.10	\$ 53,146.16	\$ 7,312.03	\$ 33,623.35
DEPARTAME AREA TALLERES														

AE41	V A C A N T E	Coordinadora Talleres		8		0.00			0.00	242.01	\$	242.01		
AT28	Ruiz Castorena Adriana Margarita	Terapeuta (DI)	8,007.06	15	153.79	7,853.27	999.19	0.07	2,873.07	463.06	\$	2,264.65		
AT36	Rodríguez Mendez Elizabeth	Terapeuta	7,738.82	15		7,738.82	941.91	0.15	1,832.02	455.49	\$	2,196.72		
		Especialista en Terapia de												
AT33	Reyes Nava Vanessa Gabriela	Desarrollo de Habilidades	7,774.40	15		7,774.40	949.50	0.04	2,613.60	456.50	\$	2,205.74		
		Especialista en Terapia de												
AT34	Bañuelos Estrada Cinthya Mayela	Desarrollo de Habilidades	7,774.40	15		7,774.40	949.50	0.04	1,843.60	456.50	\$	2,205.74		
		Especialista en Terapia de												
AT35	Ledezma Valdivia Martin	Desarrollo de Habilidades	7,256.11	14		7,256.11	838.79	0.06	5,168.91	456.50	\$	2,205.74		
TOTAL DEPARTAMENTO			\$ 38,550.79		\$ -	\$ 153.79	\$ 38,397.00	\$ -	\$ -	\$ 4,678.89	\$ 0.36	\$ 14,331.20	\$ 2,530.06	\$ 11,320.60

DEPARTAME AREA ESPECIALIZADA EN AUTISMO

AU01	Tiscareño Padilla Blanca Rubi	Terapeuta en Autismo	4,342.50	15		4,342.50	337.28	0.02	337.30	359.66	\$	359.66		
AU02	Melgoza Gamez Carlos Alberto	Terapeuta en Autismo	4,342.50	15		4,342.50	337.28	0.02	337.30	359.66	\$	359.66		
AU03	Gomez Flores Claudia Viridiana	Terapeuta en Autismo	4,342.50	15		4,342.50	337.28	0.02	337.30	359.66	\$	359.66		
AU04	Gomez Herrera Karina	Terapeuta en Autismo	4,342.50	15		4,342.50	337.28	0.02	337.30	359.66	\$	359.66		
AU05	Aguilar Mariscal Sara Paola	Auxiliar General	3,000.00	15		3,000.00	45.84	0.16	46.00	333.49	\$	333.49		
TOTAL DEPARTAMENTO			\$ 20,370.00		\$ -	\$ -	\$ 20,370.00	\$ -	\$ -	\$ 1,394.96	\$ 0.24	\$ 1,395.20	\$ 1,772.13	\$ 1,772.13

TOTALES

336,694.59	0.00	#jREF!	213.14	336,481.45	0.00	0.00	42,021.94	0.87	126,178.25	20,202.37	89,750.85
-------------------	-------------	---------------	---------------	-------------------	-------------	-------------	------------------	-------------	-------------------	------------------	------------------

JERONIMO SANCHEZ GARCIA
Jefatura de Vinculacion Administrativa

MARISOL LOERA C